

Regular Meetings: Second Tuesday of each month

NO TAX INCREASE FOR 2022

TOTAL	10.48	\$1,750,548
Sinking Fund	3.00	\$501,111
General Fund	7.48	\$1,249,437

The Millage Distributions will be as follows:

2022 COUNTY ASSESSMENT	\$185,596,736
ASSUMED COLLECTION RATE OF 90%	\$1,750,548

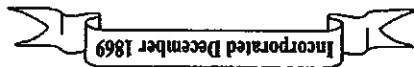
Following is the millage rate for Stowe Township Property Taxes based on the Allegheny County Property Assessment:

PROPOSED 2022 STOWE TOWNSHIP PROPERTY TAX RATE

Board of Commissioners
555 Broadway Avenue, McKees Rocks, PA 15136
Phone: 412-331-4050 Fax: 412-331-4033



STOWE TOWNSHIP
Allegheny County Pennsylvania



STOWE TOWNSHIP - BUDGET INFORMATION												
PROPOSED	GENERAL FUND - BUDGET 2022											
		YEAR END					FINAL		FINAL		PROPOSED	
ACCOUNT	ACCOUNT NAME	2018 BUDGET	2019 BUDGET	2020 Budget	2021 BUDGET	2022 BUDGET	2020 Budget	2021 BUDGET	2022 BUDGET	2021 BUDGET	2022 BUDGET	2022 BUDGET
301-10-00	REAL ESTATE TAXES - C YEAR	(1,196,000)	(1,203,601)	(1,225,570)	1,200,000	1,249,437						
301-50-00	REAL ESTATE TAXES - DELINQ/LIEN	(130,000)	(100,000)	(85,000)	85,000	125,000						
	TOTAL REAL ESTATE TAXES	(1,326,000)	(1,303,601)	(1,310,570)	1,285,000	1,374,437						
310-40-10	REAL ESTATE TRANSFER TAX	(35,000)	(38,000)	(65,000)	30,000	40,000						
310-20-00	EARNED INCOME TAX	(430,000)	(450,000)	(450,000)	400,000	425,000						
310-30-00	MERCANTILE TAX	(15,000)	(15,000)	(25,000)	20,000	20,000						
310-50-00	LST TAX	(65,000)	(70,000)	(60,000)	50,000	50,000						
310-80-00	BUSINESS PRIVILEGE TAX	(40,000)	(40,000)	(130,000)	90,000	50,000						
	TOTAL ACT 511 TAXES	(585,000)	(613,000)	(730,000)	590,000	585,000						
321-50-00	HANDICAP PARKING & PERMITS		(5,000)	(2,500)	2,000	4,500						
321-30-00	ALARM PERMIT & FEES	(1,500)	(2,000)	(1,500)	1,500	1,500						
321-60-00	VENDOR'S LICENSES	(1,000)	(1,000)	(1,500)	1,000	500						
321-61-00	JUNK YARD LICENSES	(2,000)	(2,000)	(2,000)	2,000	2,000						
321-70-00	MECHANICAL MACHINES	(25,000)	(25,000)	(20,000)	20,000	20,000						
321-80-00	CABLE TV FRANCHISE FEE	(135,000)	(150,000)	(135,000)	100,000	100,000						
321-90-00	ENTERTAINMENT PERMIT	(25,000)	(25,000)	(25,000)	25,000	25,000						
	TOTAL LICENSES/PERMITS	(189,500)	(210,000)	(187,500)	151,500	153,500						
331-11-00	STATE POLICE FINES	(3,000)	(3,000)	(2,500)	2,000	2,000						
331-12-00	PARKING FINES FROM POLICE	(6,000)	(6,000)	(3,000)	3,500	4,500						
331-13-00	DISTRICT MAGISTRATE FINES	(48,000)	(45,000)	(25,000)	25,000	25,000						
331-15-00	DUI FINES FROM ALLEGHENY CTY	(10,000)	(20,000)	(15,000)	12,000	12,000						
331-16-00	FEDERAL ASSET PROCEEDS											
	TOTAL FINES/FORFEITURES	(67,000)	(74,000)	(45,500)	42,500	43,500						
341-10-00	INTEREST EARNINGS	(2,000)	(7,000)	(8,500)	8,500	5,000						
	TOTAL INTEREST/RENDS	(2,700)	(7,700)	(8,500)	8,500	5,000						

ACCOUNT	ACCOUNT NAME	YEAR END			FINAL		PROPOSED 2022 BUDGET
		2018 BUDGET	2019 BUDGET	2020 Budget	2021 BUDGET		
354-01-00	ACT 205 ALLOCATION	(96,230)	(100,936)	(107,732)	133,120	128,024	
354-02-01	ACT 147 RETIREMENT	(450)	(450)	(450)	450	450	
	TOTAL STATE CAPITAL AND OPERATING GR	(96,680)	(101,386)	(108,182)	133,570	128,474	
355-01-00	PUBLIC UTILITY REALTY TAX	(3,000)	(3,000)	(3,000)	2,000	3,000	
355-08-00	BEVERAGE LICENSES	(1,700)	(1,700)	(1,700)	1,700	1,700	
355-13-00	FOREIGN FIRE INS. PREMIUM TAX	(28,000)	(28,000)	(26,000)	26,000	23,059	
	TOTAL STATE SHARED REVENUE	(32,700)	(32,700)	(30,700)	29,700	27,759	
357-01-00	SALES TAX DISTRIBUTION	(275,000)	(280,000)	(300,000)	280,000	280,000	
	TOTAL LOCAL GOVERNMENTAL UNITS CAP	(275,000)	(280,000)	(300,000)	280,000	280,000	
358-10-00	HOOL GUARD EXPENSE REIMBURSEME	(20,000)	(20,000)	(15,000)	15,000	16,200	
	TOTAL LOCAL GOVERNMENTAL UNITS SH	(20,000)	(20,000)	(15,000)	15,000	16,200	
359-10-00	IN LIEU OF TAXES -PLEASANT RIDGE	(18,000)	(18,000)	(18,000)	18,000	20,000	
	TOTAL LOCAL GOVERNMENTAL	(18,000)	(18,000)	(18,000)	18,000	20,000	
361-34-00	ZONING BOARD HEARING FEES	(500)	(500)	(500)	500	700	
361-51-00	SALE OF ZONING MAPS						
361-54-00	SALE OF ZONING ORDINANCES						
361-70-00	MUNICIPAL NO - LIEN LETTERS	(6,500)	(6,800)	(6,800)	6,000	8,000	
	TOTAL GENERAL GOVERNMENT	(7,000)	(7,300)	(7,300)	6,500	8,700	
362-11-00	POLICE ACCIDENT REPORTS	(3,000)	(1,500)	(1,500)	700	1,000	
362-41-00	BUILDING PERMIT FEES	(5,000)	(5,000)	(5,000)	4,500	4,000	
362-45-00	OCCUPANCY PERMITS	(6,000)	(10,000)	(10,000)	10,000	10,000	
362-47-00	RENTAL OPERATING PERMIT	(34,000)	(37,000)	(37,000)	45,000	88,400	
362-51-00	RECYCLING BINS						
	TOTAL PUBLIC SAFETY	(48,000)	(53,500)	(53,500)	60,200	103,400	

ACCOUNT	ACCOUNT NAME	YEAR END				FINAL 2020 Budget	FINAL 2021 BUDGET	PROPOSED 2022 BUDGET
		2018 BUDGET	2019 BUDGET	2018 BUDGET	2019 BUDGET			
363-10-00	STREET OPENING PERMITS	(10,000)	(10,000)	(10,000)	(10,000)	7,500	15,000	
363-21-00	PARKING METER MONEY	(10,000)	(10,000)	(10,000)	(7,500)	5,500	5,500	
-3-63	COUNTY SNOW REMOVAL	(8,500)	(8,500)	(8,500)	(8,500)	8,500	8,500	
363-41-00	PENNDOT/AC SNOW REMOVAL	(28,500)	(28,500)	(28,500)	(26,000)	21,500	45,300	
	TOTAL HIGHWAYS AND STREETS							
	FICA REIMB - 3RD PARTY SICK							
380-10-00	MISCELLANEOUS REVENUE	(15,000)	(15,000)	(15,000)	(10,000)	15,000	20,000	
	TOTAL MISCELLANEOUS REVENUE							
391-10-00	SALE OF TOWNSHIP PROPERTY							
	TOTAL PROCEEDS OF FIXED ASSET DISPOSALS							
392-70-00	TRANSFER FROM LIQUID FUELS	(184,000)	(186,688)	(187,000)	(187,000)	187,000	170,000	
392-80-00	TRANSFER FROM RAINY DAY FUND					125,101		
	TOTAL INTERFUND OPERATING TRANSFE							
394-10-00	PROCEEDS FROM TAX ANTIC NOTE	(300,000)	(300,000)	(300,000)	(300,000)	-		
	TOTAL PROCEEDS FROM SHORT TERM N							
	TOTAL REVENUES	(3,195,080)	(3,251,375)	(3,336,752)	(3,336,752)	2,969,071	2,981,270	

ACCOUNT	ACCOUNT NAME	YEAR END				FINAL		PROPOSED	
		2018 BUDGET	2019 BUDGET	2020 Budget	2021 BUDGET	2022 BUDGET	2022 BUDGET		
400-10-00	TOWNSHIP MANAGER								
400-11-00	SALARY OF COMMISSIONERS	18,000	18,000	14,000	14,000	14,000	12,500		
400-24-00	GENERAL EXPENSE	5,000	5,000	5,000	4,000	4,000	3,000		
400-24-01	COMPUTER SUPPORT	3,000	3,000	3,000	3,000	3,000	4,500		
400-24-02	PAYROLL SERVICE	6,000	6,000	5,000	8,000	8,000	5,000		
400-24-03	PETTY CASH	2,000	1,000	1,000			zero		
400-24-10	COG DINNER	1,000	1,000	1,000	1,000	1,000	1,000		
400-34-00	ADVERTISING & PRINTING	2,500	2,500	2,500	3,000	3,000	3,500		
400-34-01	CODE REVISION	5,000	30,000	5,000	2,500	3,000	3,000		
400-42-00	DUES, SUBSCRIPTIONS, MEMBERSHIPS	7,000	7,000	7,000	7,000	7,000	5,500		
400-45-00	LG/DC/CA CLASSES	500	500	500	500	500	500		
400-46-00	MEETINGS AND CONFERENCES	1,600	2,000	4,000	2,000	2,000	2,000		
400-47-00	TOWNSHIP AUDITOR	6,200	6,200	6,200	6,500	7,000	7,000		
400-50-00	LIBRARY CONTRIBUTION	2,000	2,000	2,000	1,000	1,000	1,000		
	TOTAL LEGISLATIVE	59,800	84,200	55,200	52,500	48,500			
403-11-00	TREAS/TAX COLL COMMISSION	4,500	4,500	4,000	3,500	3,500	2,500		
403-11-03	MERCANTILE TAX COMMISSION	500	500	2,000	700	700	700		
403-11-04	BUSINESS PRIVILEGE COMMISSION	800	1,000	12,000	1,000	1,000	1,000		
403-24-00	OFFICE SUPPLIES AND FORMS	7,000	1,000	1,000	500	500	500		
403-35-30	TAX COLLECTOR'S BOND	875	875	1,800	1,800	1,800	1,800		
	TOTAL TAX COLLECTION	21,175	15,375	22,800	7,500	6,500			

ACCOUNT	ACCOUNT NAME	YEAR END			FINAL 2020 Budget	FINAL 2021 BUDGET	PROPOSED 2022 BUDGET
		2018 BUDGET	2019 BUDGET	2020 BUDGET			
404-31-41	TOWNSHIP SOLICITOR	35,305	35,000	35,000	35,000	45,000	
404-31-42	ZONING/CSC SOLICITOR	5,000	5,000	5,000	3,000	2,000	
	TOTAL LEGAL	40,305	40,000	40,000	38,000	47,000	
404-42-00	CIVIL SERVICE COMMISSION				2,000	2,000	
	TOTAL CIVIL SERVICE COMMISSION				2,000	2,000	
405-12-00	SECRETARY SALARY	59,040	63,000	64,900	66,847	65,000	
405-14-00	ASSISTANT/CLERK SALARY	13,500	24,000	26,000	26,780	31,387	
405-21-00	OFFICE SUPPLIES	1,600	1,600	1,600	1,500	1,300	
405-12-00	ASSOCIATION DUES	140	140	300	300	300	
405-43-00	SECRETARY BOND			100	100	100	
405-46-00	MEETINGS AND CONFERENCES	600	600	1,000	1,000	1,000	
	TOTAL SECRETARY OFFICE	74,880	89,340	93,900	96,527	99,087	
408-10-00	BROADWAY ENGINEER/TCA	35,000	20,000	20,000	10,000	3,000	
408-30-00	ENGINEER'S SERVICE	55,000	75,000	55,000	60,000	60,000	
408-40-00	ELIZABETH AVE LANDSLIDE						
	TOTAL ENGINEERING	90,000	95,000	75,000	70,000	63,000	

ACCOUNT	ACCOUNT NAME	YEAR END			FINAL		PROPOSED 2022 BUDGET
		2018 BUDGET	2019 BUDGET	2020 Budget	2021 BUDGET		
409-10-00	MUN BLDG MAINTENANCE	14,500	14,500	5,000	5,000	7,000	
409-22-00	MATERIALS AND SUPPLIES	2,000	2,000	2,000	2,000	2,500	
409-23-01	MUNICIPAL BUILDING UTILITIES	17,000	17,000	40,000	35,000	35,000	
409-23-02	STOWE #1 VFD BLDG UTILITIES						
409-23-03	PUBLIC WORKS BLDG UTILITIES	5,000	5,000	5,000	3,000	3,000	
409-23-04	STOWE #2 VFD BLDG UTILITY						
409-23-07	PUMP STATION ELECTRICITY	1,000	1,000	1,000	1,000	1,000	
409-23-08	548 BROADWAY UTILITIES	10,500	11,000	11,000	11,000	11,000	
409-24-00	GENERAL EXPENSE - PUBLIC WORKS						
409-24-01	GENERAL EXPENSE - MUN BLDG	6,000	6,000	6,000	6,000	3,000	
409-37-31	MUNIC BLDG MAINT/REPAIRS	10,000	10,000	10,000	5,000	5,500	
409-37-32	FIRE DEPT BLDG MAINT/REPAIRS	2,000	2,000	2,000	2,000	1,500	
409-37-33	PUBLIC WORKS BLDG MAINT/REPAIRS	4,000	2,000	2,000	2,000	1,500	
409-73-00	CAPITAL OUTLAY FOR BLDGS					zero	
	TOTAL BUILDINGS/LAND	72,000	70,500	84,000	72,000	71,000	

ACCOUNT	ACCOUNT NAME	YEAR END				FINAL 2020 Budget	FINAL 2021 BUDGET	PROPOSED 2022 BUDGET
		2018 BUDGET	2019 BUDGET	2018 BUDGET	2019 BUDGET			
410-10-00	FULL TIME POLICE SALARIES	705,000	719,100	913,400	750,000	818,757		
410-11-00	PART TIME POLICE SALARIES	140,000	100,000	35,000	37,500	37,500		
410-12-00	DESK CLERKS SALARIES	21,840	12,000	15,000	10,000	3,350		
410-1312	ADMINISTRATIVE	24,960	25,480	27,500	28,325	zero		
410-14-00	SCHOOL CROSSING GUARDS	34,000	34,000	27,000	20,000	32,400		
410-15-00	ORDINANCE OFFICER SALARY	23,380	27,300	34,600	36,400	37,310		
410-21-00	MATERIALS AND SUPPLIES	15,000	15,000	15,000	15,000	10,000		
410-22-10	POLICE TRAINING	3,000	3,000	3,000	3,000	3,000		
410-23-80	POLICE UNIFORM ALLOWANCE	8,000	8,000	8,500	8,500	8,500		
410-24-85	POLICE CLEANING ALLOWANCE	800	800	800				
410-25-90	AMMUNITION EXPENSE	4,000	4,000	5,000	5,000	5,000		
410-32-00	COMMUNICATION EXPENSE	25,000	25,000	5,000	5,000	5,000		
410-33-01	CAMERAS	10,000	20,000	12,000	20,000	10,000		
410-37-00	PARKING METER MAINT/REPAIRS	3,000	3,000	3,000	3,000	3,000		
410-38-40	#901-15 DODGE VIN 9407	7,000	7,000	6,000	5,000	3,000		
410-39-50	#902-19 FORD VIN 2272	7,000	7,000	6,000	5,000	3,000		
410-40-60	#903-15 DODGE VIN 0732	7,000	7,000	6,000	5,000	3,000		
410-41-70	#904-18 FORD VIN 4361	7,000	7,000	6,000	2,000	zero		
410-37-80	#905			6,000	5,000	3,000		
410-38-00	#906							
410-46-01	ORDINANCE VEHICLE 2011 ESCAPE	3,500	3,500	2,500	1,500	zero		
410-44-02	908 UNMARKED FORD VIN 6802	3,500	2,500	1,500	800	1,000		
410-45-03	909 UNMARKED NISSAN VIN 9386	3,500	2,500	1,500	800	1,000		
410-47-00	POLICE ASSOCIATION DUES	500	500	500	500	500		
410-48-00	MEETINGS AND CONFERENCES	1,000	1,000	1,000	500	500		
410-74-00	VEHICLE CAPITAL OUTLAY	27,000	27,000	34,000	25,584	-		
410-75-00	911 EXPENSE/TRAINING		250	250	250	250		
	TOTAL POLICE	1,084,980	1,061,930	1,183,050	988,659	986,067		

ACCOUNT	ACCOUNT NAME	YEAR END			FINAL			PROPOSED	
		2018 BUDGET	2019 BUDGET	2020 Budget	2021 BUDGET	2022 BUDGET	2018 BUDGET	2019 BUDGET	
411-22-00	GENERAL EXPENSE VFD	2,000	2,000	2,500	2,500	2,500		2,500	
411-21-01	FIRE CHIEF/EMERGENCY MGMT	1,000	1,000	1,000	1,000	500		500	
411-23-05	TEST AIR BOTTLES	5,000	5,000	5,000	5,000	5,000		5,000	
411-23-00	FIRE VEHICLE - GAS AND OIL								
411-32-00	COMMUNICATION/RADIO EXPENSE	2,500	1,500	1,500	1,500	1,000		1,000	
411-36-30	FIRE HYDRANT EXPENSE	37,200	30,000	45,000	45,000	45,000		40,000	
411-37-50	FIRE TRUCK TIRES								
411-37-00	ENG 275/ROSENBAUER	3,000	5,000	4,000	4,000	3,000		3,000	
411-37-52	275 KME RESCUE/PUMPER	4,000	4,000	4,000	4,000	3,000		3,000	
411-39-53	TRUCK 275-1 (90 PIERCE)	3,000	2,000	2,000	2,000	2,000		2,000	
411-41-54	SQUAD-1 275 (05 CHEVY SQUAD)	3,000	3,000	3,000	3,000	2,000		2,000	
411-37-55	SQUAD-2 275 (94 PIERCE)SOLD							2,000	
411-42-00	SQUAD 2-2019 CHEVY				2,000	2,000		2,000	
411-46-00	CONVENTION EXPENSE								
411-50-00	FOREIGN FIRE EXPENSE	28,000	28,000	26,000	26,000	26,000		23,000	
411-7400	FIRE DEPARTMENT EQUIPMENT	7,000	5,000	3,000	3,000	3,000		3,000	
411-7500	VFD PERSONAL PROTECTION EQUIP					22,000		20,000	
	TOTAL FIRE	95,700	105,000	99,000	117,000	109,000			
414-10-00	BOARD OF ADJUSTMENT	700	500	500	500	500		500	
414-20-00	PLANNING COMMISSION	300	300	300	300	300		300	
	TOTAL PLANNING/ZONING	1,000	800	800	800	800		800	

ACCOUNT	ACCOUNT NAME	YEAR END				FINAL 2020 Budget	FINAL 2021 BUDGET	PROPOSED 2022 BUDGET
		2018 BUDGET	2019 BUDGET	2018 BUDGET	2019 BUDGET			
421-30-00	ANIMAL CONTROL EXPENSE	1,000	1,590	1,590	1,600	1,000	1,000	
	TOTAL HEALTH	1,000	1,590	1,590	1,600	1,000	1,000	
430-10-00	FULL TIME PUBLIC WORKS	240,000	200,000	200,000	230,000	235,000	239,386	
430-11-00	PART TIME PUBLIC WORKS	15,000	15,000	15,000	5,000	7,000	7,000	
430-20-00	GENERAL EXP & OFFICE SUPPLIES	1,200	2,000	2,000	2,000	1,000	500	
430-22-00	OPERATING SUPPLIES	17,000	20,000	20,000	10,000	10,000	10,000	
430-23-80	PWD UNIFORM EXPENSE	2,000	2,000	2,000	2,000	2,000	2,000	
430-25-02	TRK #2 - 2017 FORD F350 VIN 7354	4,000	4,000	4,000	2,000	2,500	2,500	
430-26-03	TRK #3 - 2018 CHEVROLET VIN 3038	6,000	4,000	4,000	2,000	2,500	2,500	
430-27-06	TRK#6 2007 CHEVY VIN 9981	5,000	5,000	5,000	3,000	3,000	2,500	
430-28-07	TRK#7 2007 CHEVY VIN 4643	5,000	5,000	5,000	3,000	3,000	2,500	
430-29-08	ELGIN SWEEPER	7,000	7,000	7,000	3,500	3,000	2,500	
430-30-09	TRK#1 2014 FORD F550 VIN 1345	18,000	4,000	4,000	2,500	2,500	2,500	
430-31-00	PURCHASE OF HAND TOOLS	1,000	1,000	1,000	500	500	500	
430-32-00	COMMUNICATION EXPENSE	1,000	1,000	1,000	1,000	1,000	500	
430-33-00	BACKHOE/EQUIPMENT REPAIR				6,000	5,000	5,000	
430-50-00	VEHICLE CAPITAL OUTLAY							
430-3400	COMMUNITY SPRING CLEAN-UP					2,000	2,000	
	TOTAL PUBLIC WORKS -GENERAL	322,200	270,000	270,000	272,500	280,000	281,886	
432-20-00	MATERIALS FOR SNOW AND ICE	70,000	70,000	70,000	70,000	70,000	70,000	
	TOTAL HIGHWAY MAINTENANCE - SNOW &	70,000	70,000	70,000	70,000	70,000	70,000	
433-20-00	TRAFFIC SIGNALS	47,000	20,000	20,000	20,000	15,000	10,000	
433-21-00	STREET SIGNS AND MARKINGS	6,000	6,000	6,000	6,000	5,000	3,000	
	TOTAL HIGHWAY MAINTENANCE - TRAFF	53,000	26,000	26,000	26,000	20,000	13,000	
434-30-00	CHARGES FOR STREET LIGHTS	110,000	100,000	100,000	105,000	105,000	109,146	
434-31-00	DECORATIVE LITES - BROADWAY	1,000	2,000	2,000	2,000	2,500	2,000	
	TOTAL HIGHWAY MAINTENANCE - STREET L	111,000	102,000	102,000	107,000	107,500	111,146	

ACCOUNT	ACCOUNT NAME	YEAR END				FINAL 2020 Budget	FINAL 2021 BUDGET	PROPOSED 2022 BUDGET
		2018 BUDGET	2019 BUDGET	2020 Budget	2021 BUDGET			
438-20-00	STREET REPAIR MATERIALS	12,000	40,000	20,000	40,000	31,477		
	TOTAL HIGHWAY MAINTENANCE - HIGHW	12,000	40,000	20,000	40,000	31,477		
454-30-00	PARK MAINTENANCE AND REPAIRS	2,500	2,500	2,500	4,000	2,000		
454-70-00	PARK CAPITAL OUTLAY	3,000	10,000	10,000	6,000	3,000		
	TOTAL PARKS	5,500	12,500	12,500	10,000	5,000		
463-20-00	DEMOLITION	15,000	50,000	36,281	100,000	00/00		
	TOTAL URBAN DEVELOPMENT AND HOUS	15,000	50,000	36,281	100,000	00/00		
471-60-00	TAN PRINCIPAL	300,000	300,000	300,000		zero		
471-70-00	AIR BOTTLE/F.D. GEAR LOANS	13,000	13,000	18,000	18,000	18,000		
471-74-00	COPIER LEASE	6,000	6,000	12,000	12,000	13,000		
471-75-00	PW DUMP TRUCK PRINCIPAL		10,859	11,440	12,049	12,693		
471-75-01	BACKHOE LEASE			11,660	12,000	5,000		
471-76-00	ELGIN SWEEPER			45,080	47,884	49,629		
471-77-00	VFD SQUAD TRUCK			14,057	14,495	14,495		
	TOTAL DEBT SERVICE - PRINCIPAL	319,000	329,859	422,237	116,428	112,817		
472-60-00	TAN INTEREST	4,700	9,000	9,000		ZERO		
472-75-00	PW DUMP TRUCK INTEREST		2,512	1,950	1,322	1,322	is it up	
472-76-00	ELGIN SWEEPER INTEREST			8,235	5,429	5,249		
472-77-00	VFD SQUAD TRUCK INTEREST			2,747	1,859	1,859		
	TOTAL DEBT SERVICE - INTEREST	4,700	11,512	21,932	8,610	8,430		

ACCOUNT	ACCOUNT NAME	YEAR END				FINAL 2020 Budget	FINAL 2021 BUDGET	PROPOSED 2022 BUDGET
		2018 BUDGET	2019 BUDGET	2020 BUDGET	2021 BUDGET			
486-15-60	HOSPITALIZATION PREMIUMS	300,000	290,000	230,000	230,000	245,000		
486-16-10	EMPLOYER SHARE - FICA	70,000	102,000	105,000	105,000	112,000		
48617-00	UNEMPLOYMENT COMPENSATION	20,000	15,000	12,000	12,000	12,000		
486-35-00	HDH/BRIT INSURANCE	66,000	70,000	70,000	70,000	70,000		
486-36-00	WORKMENS COMP INS.	125,000	100,000	100,000	100,000	100,000		
	TOTAL INSURANCE	581,000	577,000	517,000	517,000	539,000		
487-20-00	LIFE/LTST INSURANCE BENEFIT	7,500	7,500	7,500	7,500	7,500		
487-21-00	RETIREMENT/MMO STATE AID	96,230	100,936	107,732	133,120	128,024		
487-22-00	RETIREMENT - POLICE PEN TWP SHAR	17,210	51,708	50,397	78,848	205,632		
487-23-00	ETIREMENT - SERVICE PEN TWP SHAR	2,000	9,125	10,323	34,079	33,404		
	TOTAL EMPLOYEE BENEFITS	122,940	169,269	175,952	253,547	374,560		
	TOTAL EXPENDITURES	3,172,280	3,233,975	3,336,752	2,969,071	2,981,270		
	(EXCESS) OF REVENUES OVER EXPENDITURES					-		

